



**Administrative Office of the Courts**  
**OFFICE OF PROBLEM-SOLVING COURTS**  
**2001 COMMERCE PARK DRIVE – SUITE E/F**  
**ANNAPOLIS, MD 21401**

**Grant Application Cover Sheet**

**Application Organization Name:** ABC County District Court

**Office/Department/Unit (if applicable):** Problem Solving Court Office

**Program Name (if different):** ABC County District Court Problem-Solving Court Program

**Address:** 1234 Main Street **City:** Good Town **State:** Maryland **ZIP:** 21400

**Federal Employee Identification Number (FEIN):** 52-60000805 **DUNS:**

**Amount Requested:** \$ 124,830

**Matching Funds:** \$0

Applicant Organization Personnel	Name	Phone Number	Email
Administrative Judge/ Organization Director:	John Smith, Admin. Judge	410.260.0000	<a href="mailto:John.Smith@mdcourts.gov">John.Smith@mdcourts.gov</a>
Court Administrator/ Administrative Clerk:	James Jones, Admin. Clerk	410.260.0001	<a href="mailto:James.Jones@mdcourts.gov">James.Jones@mdcourts.gov</a>
Project Manager:	Jackson Brown	410.260.0005	<a href="mailto:Jackson.Brown@mdcourts.gov">Jackson.Brown@mdcourts.gov</a>
Project Finance Manager:	Joan Black	410.260.1267	<a href="mailto:Joan.Black@mdcourts.gov">Joan.Black@mdcourts.gov</a>

**Authorizing Signatures** By signing below, the applicant below agrees to abide by all terms of the Maryland Judiciary's General Grant Conditions as well as the terms of the FY2017 Special Conditions for Problem-Solving Courts (PSC) Discretionary Grant.

**Director/Administrative Authority:**

**Financial Authority:**

**James Jones**

**Joan Black**

*Printed Name*

*Printed Name*

**Administrative Clerk**

**Project Finance Manager**

*Title*

*Title*

*James Jones* *3/30/16*  
*Signature* *Date*

*Joan Black* *3/25/16*  
*Signature* *Date*

Please compile the application into one PDF document and submit the application via email to:

[OPSC.grants@mdcourts.gov](mailto:OPSC.grants@mdcourts.gov) by March 31, 2016.

## Program Narrative and Budget Justification

Using these charts, please provide a summary of your current and previous  
Problem Solving Court Grant

Detail	FY 2014	FY 2015	1 <sup>st</sup> Half – FY 2016
Grant Award	\$100,000	\$110,000	\$116,000
Total Spent	\$100,000	\$102,070	\$27,500
% Spent	100%	93%	24%

### Funding from Non Judiciary Resources

FY 2015 – Previous			FY2016 Current		
Grantor	Award Amount	Purpose	Grantor	Award Amount	Purpose
Governor's Office of Crime Control Prevention Year 2 of 3	\$36,000	Curfew software, incentives, drug testing	Governor's Office of Crime Control Prevention Year 3 of 3	\$21,000	Curfew software, incentives, drug testing
Casey Foundation Year 1 of 1	\$4,000	Life skills employment services	Bureau of Justice Assistance Year 1 of 3	\$4,000	Life skills employment services

### Current and previous Program Capacity

FY2014	FY2015	FY2016	FY 2017 Projected
30	35	40	45

### Current and previous Average Active Client Count

FY2014	FY2015	1 <sup>st</sup> half of FY 2016
30	45	28

Please explain any changes in Program Capacity vs Active Client Count.

The program experienced an increase of participants in FY 2016 as a result of advertising the court to our local commissioner's board, local bar association, as well as the local treatment facility.

### Client Demographics for Active Clients

ACTIVE CLIENT PROFILE	FY 2014	FY 2015	1 <sup>st</sup> Half of FY 2016
Total Active Clients	36	48	28
<i>All Races</i>			
Alaskan Native	0	0	0
American Indian	0	0	0
Asian or Pacific Islander	1	0	0
Black or African American	12	13	4
Other	2	3	0
White	15	14	7
More than one race	0	0	0
<i>Ethnicity</i>			
Hispanic	6	3	0
Not Hispanic	30	45	28
<i>All Genders</i>			
Female	6	7	3
Male	30	41	25
<i>Age Group</i>			
Under 12	0	0	0
12-14	0	0	0
15-17	0	0	0
18-20	20	24	16
21-29	10	20	4

30-39	5	3	4
40 and Over	1	1	4
<i>Veteran Status</i>			
Never in Military	34	42	27
Active Duty	0	1	1
Veteran	1	5	0
Unknown	1	0	0

**Please explain any changes in demographics over the course of the reported years.**

ABC Problem-Solving Court increased its participant population over FY 2014-2016. The increase is attributed to the adjustments made in the programs' admission criteria. This change in admission criteria allowed new charges to be considered such as nonviolent felony cases, minor sex offense cases, and hand gun convictions that were more than 10 years old.

The court also attributes an increase of participants in FY 2016 as a result of advertising the court to our local commissioner's board, local bar association, as well as the local treatment facility.



## **Goals, Objectives, Measurable Outcomes**

Include 4-5 Program Goals. Two of the goals must include training/professional development and community outreach. Applicants should include no less than two additional program goals. Additional goals should be related to the practices of the Problem-Solving Court (PSC). Each goal should include objectives and measurable outcomes. Problem-Solving Courts will be accountable for demonstrating progress in the stated goals.

The following goals are examples of how to complete this section. The applicant may use some or all of the samples or create new goals.

### **SAMPLE Goals, Objectives, Measurable Outcomes**

#### **Training**

**Goal # 1 – Develop and Implement a professional development plan for Problem-Solving Court Team Members the fiscal year.**

**Objective #1 – Identify webinars and courses which demonstrate research and best practices for Problem-Solving Courts.**

- Team members will attend their respective roles trainings that are provided by OPSC between July 1, 2016 and January 31, 2017.
- Coordinator will provide team members a list of available Problem-Solving Court webinars and team members will view no less than one webinar per quarter and use the material to discuss during a cross-training session.
- The PSC Team Members shall attend the Annual OPSC PSC Symposium in the fall of 2016 and discuss the materials at the following cross-training session.
- The PSC Team Members shall evaluate their training needs and provide a technical assistance/training request to OPSC by October 1, 2016.

**Objective #2 – Plan and complete cross-training on a quarterly basis (organizational decision making / role clarification/ increase understanding of specific guidelines/law)**

- Review and clarify the PSC Team Roles and Responsibilities in the Courts Policy and Procedure Manual by August 1, 2016.
- Each quarter the court shall discuss at least two team member roles, terminology and decision considerations, document the discussion and talking points, questions, resolution to conflict or ongoing need for training.

## **Community Outreach Goals and Objectives**

### **Goal #2- Form and maintain a Steering Committee For ABC County Problem-Solving Court**

**Objective #1-** Define the mission of the steering committee, to include the purpose, scope of authority, develop a mission statement relevant to the ABC Problem-Solving Court including goals and objectives of the Committee can be completed within the current fiscal year.

- By August 15, 2016, the PSC Team Members shall create and approve a purpose and scope outline of the steering committee.
- By August 31, 2016, contact local health department, law enforcement and ancillary service organizations, core service agencies, local officials, citizens and the business community to participate in a meeting to introduce the PSC steering committee concept and purpose.

### **Objective #2- Hold quarterly meetings**

- Schedule space within the ABC County to have a central location for meetings.
- Draft an agenda at least 1 week prior to every meeting, provide minutes from each meeting and complete all tasks from meeting to meeting. The meetings purpose is to collect and disseminate reliable information to advance the courts' mission, goals and objectives.
- Schedule one additional steering committee meeting to be held by January 31, 2017.

### **Reducing Substance Abuse among Opiate Dependent Participants**

**Goal #3- Decrease the amount of positive drug tests for opioids by a participant in the Problem-Solving Court by 10% within the first month of participation.**

**Objective #1 – Frequent, Monitored, Random Drug Testing**

- Court shall test no less than 80% of opiate dependent participants at least 2 times per week and GCMS performed to verify the type of opiate.
- Link opioid users to addiction services within 24 hours of them signing a contract to be in ABC County Problem-Solving Court.
- Create program contract items which stipulate medical appointment procedures and medication reporting procedures by August 15, 2016.
- Create program agreements with methadone clinics and Medically Assisted Treatment (MAT) to report timely, accurate, relevant and factual data for all participant court hearings by October 15, 2016.

### **Treatment**

**Goal #4- Decrease the time between an Inpatient/Outpatient Competency Evaluation and participant receiving a placement at a state run hospital by 20% in FY 2017.**

**Objective #1-** Link participants whom may have a possible mental health impairment with the Problem-Solving Court in the local county jail at their intake into the jail.

- Contact the Directors of the county detention center, October 1, 2016, in order to discuss their current protocol when dealing with incompetent defendants.
- Contact the state hospital administration by October 1, 2016 to discuss the documented protocol to transfer a defendant from the county detention center to the state hospital.
- By October 15, 2016 document the current wait times from the initial evaluation request to placement being made to the state hospital.
- Create a report using collected SMART data, and compare report with the wait time recommended by state hospital administrators by June 1, 2017.

## **SAMPLE FY 2017**

### **Budget with Justification**

This section should include a line item budget and justification. Each requested product/service/position justification should be no longer than 350 word per item. At a minimum, include the following:

- How much funding is needed and for what?
- Why are aforementioned products/services/personnel requested?
- What steps have previously been taken in order to secure resources (i.e. federal grants, donations, fundraisers, etc.)?
- What was being used in the absence of aforementioned resources?
- What SMART data or other statistical background was used to justify the request?
- When are the resources needed?
- How will the product/service be procured? Who is responsible for this process? How long will this process take?
- Who is responsible for the hiring process? How long will this process take? Describe the position. What is the anticipated date of hire (month/year).



## **OPSC Budget Line Items**

The following are definitions for each line item listed in the FY 2017 Office of Problem-Solving Courts Discretionary Grant;

**Personnel - Personnel**—List each position by title showing the annual salary rate and the percentage of time to be devoted to the project. Compensation paid for employees engaged in grant activities must be consistent with that paid for similar work within your organization. List only the positions of the applicant organization; all other grant-funded positions should be listed under the consultants/contracts category. **Benefits & Payroll Taxes**—Base on actual known costs or an established formula. Benefits and payroll taxes are for listed personnel and only for the percentage of time devoted to the project.

**Consultant/Contracts** - Describe the product or service to be procured by contract and provide an estimate of the cost of services that cannot be provided by other full- or part-time staff employed by the project. Generally, these services provide a specific and identifiable product or service. Recipients must adhere to relevant procurement standards when advertising for or soliciting potential service providers.

**Equipment/Software** - List nonexpendable items that are to be purchased. Nonexpendable equipment is tangible property having a useful life of more than 1 year and an acquisition cost of \$100 or more per unit. (Note: An organization's own capitalization policy may be used for items costing less than \$100.) Include expendable items either in the "supplies" category. Analyze the cost benefits of purchasing versus leasing equipment, particularly high-cost items and those subject to rapid technical advances. List rented or leased equipment costs in the "contractual" category. Explain why the equipment is needed for the project to succeed.

**Supplies** – List costs necessary to carry out the project. Supplies are defined as expendable property having a useful life of less than one year or an acquisition cost of less than \$100 per unit. Generally, supplies include any materials that are expendable or consumed during the course of the project.

**Travel /Training** – Itemize travel and training expenses for project personnel by purpose (e.g., staff to training or coordinator meetings) Show how you calculated these costs (e.g., six people to 3-day training at \$X airfare, \$X lodging, \$X meals). Identify the location of travel, if known.

**Other Direct Costs** – Not applicable to OPSC Applicants.

**Indirect Costs** - Not applicable to OPSC Applicants

Each item within a category should not exceed 350 words.

**Personnel**

**Position Type:** Problem-Solving Courts Coordinator

**How many years has OPSC funded this?** 4 years

**Is this position currently filled?** Yes

<b>Year</b>	<b>2015</b>	<b>1<sup>st</sup> half 2016</b>	<b>2017 Request</b>
<b>Awarded</b>	\$56,000	\$57,000	\$58,000
<b>Spent</b>	\$18,480	\$28,000	
<b>% funded by OPSC</b>	33%	100%	100%

**Describe the position:**

The FY 2017 request for funds to support one full time ABC Coordinator is \$58,000 for 52 weeks of employment for which the Judiciary's Department of Human Resources has designated the salary. The duties of a ABC Problem Solving Court Coordinator are to oversee the consistent application of program practices, coordinate team meetings, locate and apply for state and federal grants, ensure complete data entry by assigned team members, assess program data and trends within the ABC Problem Solving Court, ensure team members complete training for their respective roles and personally attending trainings and seminars on behalf of the ABC Problem Solving Court, act as a liaison between agencies, and perform other duties as assigned within the ABC Problem Solving Court.

In FY 2015, the full award was not spent out as a result of staff turnover. The unspent funds were returned to OPSC. Currently this position is staffed, and it is expected that this position will continue to be staffed through FY 17.

**Position Type:** Problem-Solving Courts Case Manager

**How many years has OPSC funded this?** 3 years

**Is this position currently filled?** Yes

<b>Year</b>	<b>2015</b>	<b>1<sup>st</sup> half 2016</b>	<b>2017 Request</b>
<b>Awarded</b>	\$34,000	\$37,000	\$40,000
<b>Spent</b>	\$34,000	\$14,000	
<b>% funded by OPSC</b>	100%	100%	100%

**Describe the position:**

The FY 2017 request for funds to support one full time case manager is \$40,000. The Judiciary Department of Human Resources has designated the salary for a non-clinical Case Manager for \$40,000 for 52 weeks of employment. The duties of the case manager will be to complete initial intakes forms, evaluate participant needs, make referrals to ancillary services, input data into SMART, identify community resources for participants, teach and assist participants how to schedule appointments, conduct initial intakes summaries, complete court reports, follow up with all participant resources, coordinate services with treatment providers, and perform other duties as assigned within the ABC Problem Solving Court. This position is currently filled.

In the first half of FY 2016 according to Table 7, 8, 9 in SMART the case manager position has completed over 180 appointments per month and makes on average 10 referrals per week to ancillary services.

**Contracts and Consultants**

**Position Type:** States Attorney/Panel Attorney

**How many years has OPSC funded this?** 1 year

<b>Year</b>	<b>2015</b>	<b>1<sup>st</sup> half 2016</b>	<b>2017 Request</b>
<b>Awarded</b>	0	\$10,000	\$20,000
<b>Spent</b>	0	\$5,000	
<b>% funded by OPSC</b>	0	50%	100%

**Describe the position:**

The FY 2017 request for funds to support services from the ABC State's Attorney Office is \$20,000. The County Office of Human Resources has designated the required reimbursement for 40 hours per month at a rate of \$40 per hour for ABC State's Attorney at \$20,000. The ABC Problem Solving Court will contract with the ABC County State's Attorney's Office to represent the prosecutorial role on the ABC Problem Solving Court Team. The duties include attending staffing meetings, court proceedings, court preparation and other meetings as requested.

In FY 2016, the ABC Problem Solving Court relied on a grant from the ABC County Bar Association to fund \$10,000 to complete the required State's Attorney's duties; however it has become a strain on local resources, as the population in ABC County has increased as a result of a new casino in the county, which has adversely affected the amount of crime that occurs in this location. The grant funding for ABC Problem-Solving Court will not be awarded in FY 2017 from the county Bar Association. This is a request to fund the full amount of \$20,000 which accounts for the correct amount of hours required to complete the full role of this position for the ABC Court.

**Service Type: Taxi Service****How many years has OPSC funded this? 3 years**

<b>Year</b>	<b>2015</b>	<b>1<sup>st</sup> half 2016</b>	<b>2017 Request</b>
<b>Awarded</b>	\$10,000	\$12,000	\$15,000
<b>Spent</b>	\$10,000	\$9,000	
<b>% funded by OPSC</b>	100%	100%	100%

**Describe the service:**

The County transportation service services only metropolitan areas. It is estimated that no less than 65% of the participants are in outlying areas of the county and only have access to taxi services. Due to this transportation limitation, Taxi Service is necessary in order for participants to successfully manage daily appointments to court, treatment, meetings and ancillary services which are assigned by the court. The program seeks funding for transportation to remove a barrier for participants who lack access to reliable transportation, cannot afford a vehicle or have lost their licenses as a result of their charges or driving history.

In the first half of FY 2016, ABC Problem-Solving Court has spent \$9,000 of the total \$12,000 FY 16 award on taxi services. This spending is attributed to a 10% rise in participants in ABC Problem-Solving Court from last Fiscal Year, as well as a new outpatient Opioid Treatment Center in ABC County that has been opened that is located in a rural area within the county.

ABC Problem-Solving Court is requesting \$15,000 in FY 17, as we plan to continue to increase our program by 5 participants and expect an increase in transportation needs based on the increase in requests for Intensive out Patient (IOP) services due to the significant increase in opiate and other drug use in this county.

**Supplies****Supply Type: Breathalyzer Mouthpieces****How many years has OPSC funded this? 5 years**

<b>Year</b>	<b>2015</b>	<b>1<sup>st</sup> half 2016</b>	<b>2017 Request</b>
<b>Awarded</b>	\$180	\$180	\$180
<b>Spent</b>	\$180	\$60	
<b>% funded by OPSC</b>	100%	100%	100%

**Describe the supply:**

The FY 2017 request for funds to support breathalyzer supplies is \$180. At \$30 per 100 pack of breathalyzer mouthpieces, the ABC Problem-Solving Court will procure 6 packs to be used by the local law enforcement agency during random home checks.

ABC Problem-Solving Court uses breathalyzers mouthpieces on a weekly basis, and is an integral part of the program. We are requesting the same funding from the previous years.

## **Equipment**

**Equipment Type:** Instant Urine Tests

**How many years has OPSC funded this?** 6 years

<b>Year</b>	<b>2015</b>	<b>1<sup>st</sup> half 2016</b>	<b>2017 Request</b>
<b>Awarded</b>	\$5,000	\$5,000	\$7,000
<b>Spent</b>	\$5,000	\$2,500	
<b>% funded by OPSC</b>	50%	50%	50%

### **Describe the equipment:**

The FY 2017 request for funds to support instant urine cups is \$7,000 to cover 35 participants one instant urine test per week for 52 weeks. The ABC Problem-Solving Court also relies on drug testing resources from the Division of Parole and Probation and ABC County Health Department. The cost for drug tests will continue to be shared with those two partner agencies in FY 2016 to equal a minimum of 2 urine tests per week per participant. In the first six months of FY 2016, SMART data demonstrates that we have collected 650 specimens, with only 18 times a participant failed to appear to provide a urine sample.

The majority of positive testing results continue to be with heroin (12%) with cocaine following (7%). The court will procure the services according to the local and state procurement rules. The Administrative Clerk and other support staff will contact the procurement department by July 31, 2016. Upon the procurement department securing and finalizing a contract, the court will then began to utilize the services according to the procurement standards.

We currently have a Governor's Office of Crime Control and Prevention (GOCCP) grant that will cover half of the cost of the tests, so we are requesting only half from OPSC. This grant will expire on October 1, 2016, so it is possible we will request more funding from OPSC in FY 18.



### **Staff Training and Travel**

**Training Type:** In State Mental Health/Substance Abuse Training

**How many years has OPSC funded this?** 6 years

<b>Year</b>	<b>2015</b>	<b>1<sup>st</sup> half 2016</b>	<b>2017 Request</b>
<b>Awarded</b>	\$450	\$450	\$450
<b>Spent</b>	\$450	0	
<b>% funded by OPSC</b>	100%	100%	100%

#### **Describe the Training:**

In order to stay current with new trends within problem-solving courts, the ABC Problem-Solving Court is requesting funding to attend at least one Mental Health/Substance Abuse Training seminar in FY 2017. There are 10 people on the team, and the average seminar registration fee is \$45 per person for a total of \$450. These trainings have not been identified, but the request is in anticipation of training events occurring

For this training, we would like 10 team members to attend, to include: 2 Judges, 2 Case Managers, 1 Coordinator, 1 Pre-Trial Release agent, 1 probation officer, 1 Administrative Clerk, 1 Public defender, and 1 States Attorney. We have informed the non-judiciary employees, that their participation to attend these trainings, must come from their agency, and that all funds will be reimbursed after the course is complete. They have all agreed to the stipulation, and would like to attend.

These funds have not been spent in the first half of FY 16, as the current training we would like to attend does not take place until spring 2016.

## **Fact Sheet for Maryland Problem-Solving Court**

**Date:** January 12, 2016

**Name of Court:** Richland County District Court Adult DTC  
**County:** Richland  
**Court Address:** Twelve Market St.  
Anytown, MD 21000

**Administrative Judge:** John L. Stanton  
**Presiding Judge/Magistrate:** Robert V. Bowen  
**Court Administrator/Clerk:** Administrative Clerk—Jane Wilde  
**PSC Coordinator:** John Doe  
**Phone:** 410-555-3130  
**Email:** John.Doe@mdcourts.gov

**Start Date (Month/Year):** December 2005  
**Structure of Program:** Post Conviction and VOP  
**Program Capacity:** 25

**Court Hearing:** Every Wednesday at 1pm.  
**Treatment:** Outpatient and Inpatient treatment  
**Supervision/Monitoring:** Parole and Probation  
**Types of Drug Testing:** SCRAM, Urine, Sweat Patches, Handheld Breathalyzer, and Saliva testing.

**Eligibility criteria: (i.e.: County residents, Non-violent offenses, etc.)**

***Offense and Offender Qualifiers:***

Richland County resident  
Evident substance abuse  
Drug motivated crime  
Non-violent offense- as defined by Maryland law

***Offense and Offender Disqualifiers:***

Current offense is a DWI/DUI  
Dealers for Profit  
History of violent offenses- as defined by Maryland law  
Former graduates from DTC  
Those who would qualify for the First Offenders Drug Program  
Possession with the Intent to Distribute (PWID) will be determined for eligibility on a case-by-case basis by the Office of the State's Attorney

**Average Program Length:** 15 months

**Administrative Office of the Courts**

**OFFICE OF PROBLEM-SOLVING COURTS  
2001 COMMERCE PARK DRIVE - SUITE E/F,  
ANNAPOLIS, MD 21401**



**Problem Solving Courts Discretionary Grant Application  
Checklist**

This check list is intended as a tool to assist applicants to submit complete and timely applications. This checklist does not need to be submitted with your application.

- ☒ Grant Application Cover Sheet
- ☒ Signed by BOTH the Director/Administrative Authority and Financial Authority
- ☐ Program Narrative and Budget Justification – Within each budget category, do not exceed 350 words per item.
- ☒ Use the standard set margins, New Times Roman, Font 12.
- ☐ Completed Fact Sheet
- ☒ Proposed Budget with Justification (Excel) – Within each budget category, do not exceed 350 words per item.
- ☒ Signed/Scanned PDF application
- ☒ Emailed to: [OPSC.grants@mdcourts.gov](mailto:OPSC.grants@mdcourts.gov)  
Subject Line: PSCDGFY17 - County Name and Court Type”
- ☒ Application Deadline – March 31, 2016

Failure to respond to any of the items or submitting late applications may result in the Office of Problem-Solving Courts rejecting or delaying the award.

Any questions concerning the submission of this application should be directed to:

Brenda Stansbury, Grant Associate, OPSC  
(410) 260.3615  
Or email questions to [OPSC.grants@mdcourts.gov](mailto:OPSC.grants@mdcourts.gov)



**N1700042**



## Proposed Budget

Organization Name:	
Program Name (if different):	

**Please type only in the yellow cells; blue/gray cells are formula driven and are locked.**

Personnel	Requested Amount		Contributions Requested from other Judiciary Sources		Contributions from other (non-Judiciary) Sources		TOTAL COST	
	Salary	Fringe	Salary	Fringe	Salary	Fringe	Salary	Fringe
							0.00	0.00
							0.00	0.00
							0.00	0.00
							0.00	0.00
							0.00	0.00
							0.00	0.00
							0.00	0.00
							0.00	0.00
							0.00	0.00
							0.00	0.00
							0.00	0.00
Totals Salary and Fringe:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Personnel:		0.00		0.00		0.00		0.00
Consultants / Contracts								
								0.00
								0.00
								0.00
								0.00
								0.00
Total Consultants/Contracts:		0.00		0.00		0.00		0.00
Equipment/Software								
								0.00
								0.00
								0.00
								0.00
Total Equipment/Software:		0.00		0.00		0.00		0.00



# Administrative Office of the Courts

Office of Problem-Solving Courts

NOFA#:

N1700042



## Proposed BUDGET

Organization Name:			
Program Name (if different):			
<i>Please type only in the yellow cells; blue/gray cells are formula driven and are locked.</i>			
Supplies			0.00
			0.00
			0.00
			0.00
			0.00
			0.00
Total Supplies:	0.00	0.00	0.00
Travel/Training			0.00
			0.00
			0.00
			0.00
			0.00
			0.00
			0.00
Total Travel/Training:	0.00	0.00	0.00
Other Direct Costs			
			0.00
			0.00
			0.00
			0.00
			0.00
			0.00
Total Other Direct Costs:	0.00	0.00	0.00
Indirect Costs (Non-Court Grantees)			
			0.00
			0.00
			0.00
			0.00
			0.00
			0.00
Total Indirect Costs:	0.00	0.00	0.00
Total Budget:	\$0.00	Page 2 of 2 \$0.00	\$0.00



# Administrative Office of the Courts

Office of Problem-Solving Courts

NOFA#: N17000425U

## Proposed BUDGET JUSTIFICATION

Organization Name:	0.00
Program Name (if different):	0.00

Please type only in the yellow cells; blue/gray cells are formula driven and are locked.

Personnel	Requested Amount		Justification
	Salary	Fringe	
0.00	0.00	0.00	
0.00	0.00	0.00	
0.00	0.00	0.00	
0.00	0.00	0.00	
0.00	0.00	0.00	
0.00	0.00	0.00	
0.00	0.00	0.00	
0.00	0.00	0.00	
0.00	0.00	0.00	
0.00	0.00	0.00	
Consultants / Contracts			
0.00		0.00	
0.00		0.00	
0.00		0.00	
0.00		0.00	
Equipment/Software			
0.00		0.00	
0.00		0.00	
0.00		0.00	
0.00		0.00	

# Administrative Office of the Courts

Office of Problem-Solving Courts

NOFA#: N17000425U

## Proposed BUDGET JUSTIFICATION

Organization Name:	0.00
Program Name (if different):	0.00
Please type only in the yellow cells; blue/gray cells are formula driven and are locked.	
Supplies	
0.00	0.00
0.00	0.00
0.00	0.00
0.00	0.00
0.00	0.00
Travel/Training	
0.00	0.00
0.00	0.00
0.00	0.00
0.00	0.00
0.00	0.00
Other Direct Costs	
0.00	0.00
0.00	0.00
0.00	0.00
0.00	0.00
0.00	0.00
Indirect Costs	
0.00	0.00
0.00	0.00
0.00	0.00
0.00	0.00
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